

F/A-18E/F Integrated Readiness Support Teaming (FIRST)







F/A-18 Integrated Readiness Support Teaming (FIRST)

- Unique USN/Industry partnership to improve fleet support and lower support costs
- Affordable lifetime Super Hornet support through reliability improvement, obsolescence management and technology insertion





FIRST Vision: Affordable Readiness

- Develop and implement an F/A-18E/F support plan that will achieve and sustain CNO readiness goals and provide significant reductions in weapon system ownership cost through:
 - Government/industry partnership
 - Supply chain management
 - Reliability engineering/improvement
 - Integrated information systems
 - Hornet support network
 - Performance based contracting

20% cost avoidance goal in F/A-18E/F ownership costs



USN/Industry Partnership

Industry Reliability Improvement NADEP Repair Expertise USN
Program
Management

Industry
Supply Chain
Management

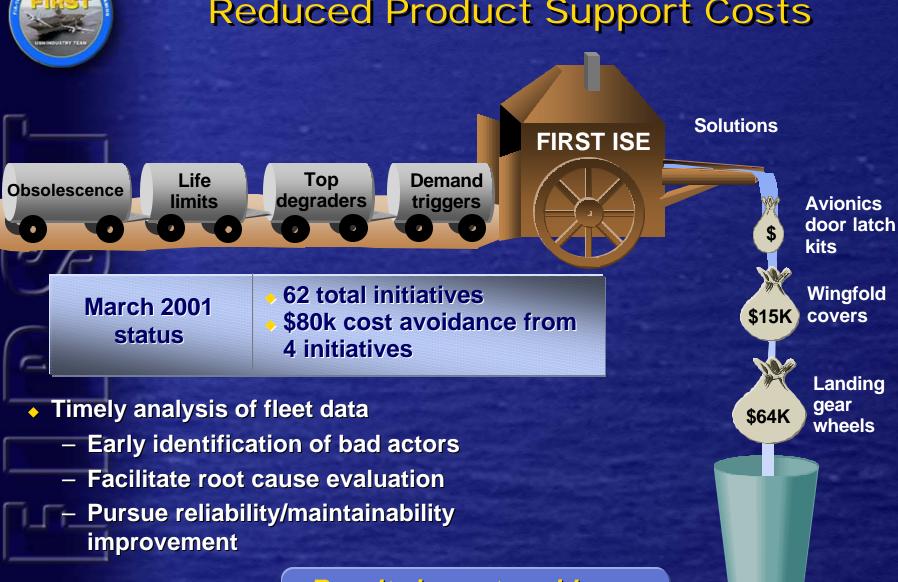
Performance
Based
Contracting

Warfighter Focus

- Improved readiness
- Improved mission capability
- Reduced product support costs
- Life cycle product management



Reduced Product Support Costs



Results in cost avoidance (Reliability/Maintainability metric)



Supply Chain Management



- Leveraged commercial capacity
- Suppliers as partners
- Production concurrency

- Improved fleet material availability
- Total asset visibility
- Commercial transportation
- Goal: right part, right place, right time



Improved material availability = Improved readiness

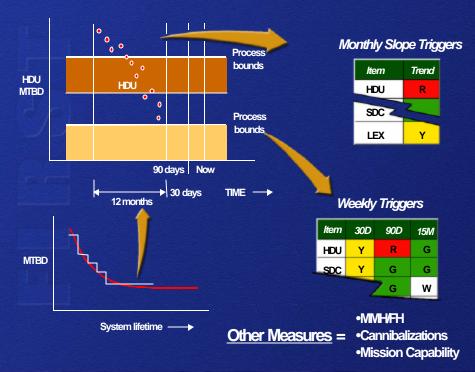


Life Cycle Product Management

- Current Trends
 - Aging systems
 - Deferred modernization
 - Rising cost of ownership
 - Improvement opportunities
 - In-service engineering
 - Technology insertion
 - Obsolescence management
 - Cost management



Supportability Analysis - USN Fleet Maintenance Data Assessment



Total ownership cost reduction



Integrated Information Systems

- Single integrated systems architecture -Government/Industry
- Supports improved government/Industry integration
- Provide tools to facilitate and manage:
 - Total asset visibility
 - Obsolescence
 - Reliability improvement
 - Transportation
 - Logistics system performance
 - Seamless data transfer
 - Single point data entry



Key to situational awareness



Hornet Support Network

- Integrated information system
- Joint on-site engineering support
- Deployable field service support
- Co-located Navy/Industry team





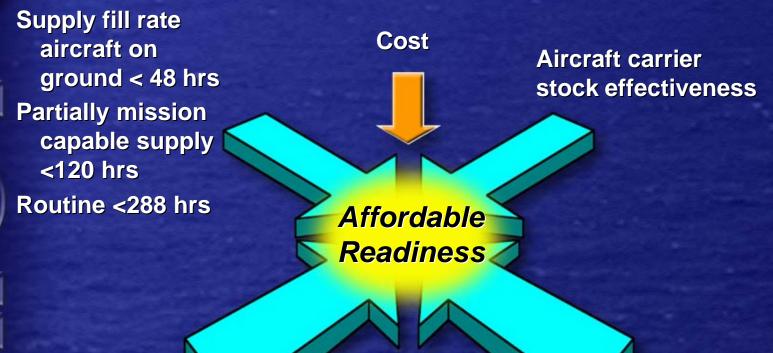
Performance Based Contracting

- Performance focused on warfighter requirements
- Team focus on sustained weapon system reliability and availability
- Reduced operation and support costs built on performance guarantees
- Combined strength of both Government and Industry

Improved weapon system availability



Performance Requirements



Reliability/ maintainability improvement

Total asset visibility

Customer service response time

Managed - Measurable team performance



Improved readiness and Mission Capability

- In the Five Months Since Contract Award
 - Full Mission Capable Rates for:
 - F/A-18E aircraft have remained steady
 - F/A-18F aircraft have seen approx 15% improvement
 - Material Availability has improved by over 50%
 - Response to Fleet Requests for Help/Information has Met or Exceeded the Team Goals
 - Performing Under Cost

Improved Performance at Less Cost





Value for the Fleet

- Innovative lifetime F/A-18 support solution
- Focused on affordable readiness
 - Significant reduction in weapon system ownership cost
- Designed to meet USN Readiness Goals
- Improved reliability
 - Technology insertion
- Managed obsolescence
- Meets requirements of USC Title 10

Meeting customer requirements



FIRST - A Partnership for the Future of Naval Aviation











Backup



Phased Implementation Approach



- FIRST Planning Complete
- Contract Award Feb 2001
- Transition to FIRST Operations
- F/A-18E/F Unique Material Support
- First Carrier Deployment

FY 03-04

- F/A-18E/F FIRST Total A/C Support
- Performance Assessment
- F/A-18A-F FIRST Planning
- F/A-18E/F Multiple Carrier Deployments

FY 05 and Beyond

FIRST Domestic and FMS
Support Approach for
F/A-18A-F Includes

- USN / Industry Partnership
- Supply Chain Mgmt
- Enhanced Supportability
- Obsolescence Mgmt
- Reliability Growth
- Material Modifications



Future Opportunities

- Expand Material Coverage to include ALL F/A-18E/F Platform Components (less engine)
- Expand Coverage to include all F/A-18 models A-F
- Expand to include FMS Models (E/F Released for FMS sales June 2001)
 - Malaysia
 - Kuwait
 - Swiss
 - Finland
 - Spain
 - Australia
 - Canada
 - England